

## FLINTSHIRE COUNTY COUNCIL

**REPORT TO:** CORPORATE RESOURCES OVERVIEW & SCRUTINY  
COMMITTEE  
**DATE:** 28<sup>TH</sup> JANUARY 2013  
**REPORT BY:** MEMBER ENGAGEMENT MANAGER  
**SUBJECT:** BUDGET CONSULTATION FOR 2013/14

### **1.00 PURPOSE OF REPORT**

**1.01** To set out the consultation arrangements with Overview & Scrutiny for the 2013/14

### **2.00 BACKGROUND**

**2.01** The practice for holding budget consultation meetings with Overview & Scrutiny has developed and been refined over the last few years. Following last year's successful approach, we shall be holding six meetings. These are as follows :

Tuesday 22nd January PM	Housing (CF and HRA)
Thursday 24th January AM	Environment
Friday 25th January AM	Lifelong Learning
Monday 28th January AM	Social & Healthcare
Monday 28th January PM	Corporate Resources (for central and Corporate Services budgets)
Thursday 31st January AM	Corporate Resources (capital and 'mop up' meeting)

### **3.00 CONSIDERATIONS**

**3.01** A presentation to each of the meetings will be made by the relevant director and/or heads of service together with the Chief Executive and Head of Finance. The Leader and the appropriate Cabinet Members have been invited to attend each meeting.

### **4.00 RECOMMENDATIONS**

**4.01** The Committee is advised to note the arrangements for budget consultation for 2013/14 and make comments and observations on the budget proposals to the Cabinet.

### **5.00 FINANCIAL IMPLICATIONS**

None at this stage.

**6.00 ANTI POVERTY IMPACT**

None at this stage.

**7.00 ENVIRONMENTAL IMPACT**

None at this stage.

**8.00 EQUALITIES IMPACT**

None at this stage.

**9.00 PERSONNEL IMPLICATIONS**

None at this stage.

**10.00 CONSULTATION REQUIRED**

Publication of this report constitutes consultation

**11.00 CONSULTATION UNDERTAKEN**

Publication of this report constitutes consultation

**12.00 APPENDICES**

None

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985  
BACKGROUND DOCUMENTS**

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